

**Summer Internship Report at  
Ernst & Young (E&Y) (April 22<sup>nd</sup> to June 21<sup>st</sup>, 2024)**

**A Report By**

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**PGDM (Hospital and Health Management) 2023-2025**

**International Institute of Health Management Research, New Delhi**



# **Strategic Transformation and Compliance: Upgrading Kolkata Port Trust Hospital to a Super Specialty Institution in Alignment with IPHS and NMC Standards**

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**Title: Upgradation of Kolkata Port Trust Hospital in alignment to IPHS  
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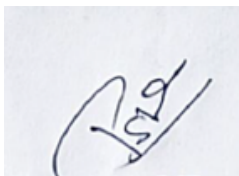
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He/She comes across as a committed, sincere & diligent person  
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We wish him/her all the best for future endeavors



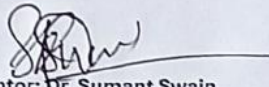
**Organization Supervisor**



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### Certificate of Approval

The Summer Internship Project of titled **"Transformation and Compliance: Upgrading Kolkata Port Trust Hospital to a Super Specialty Institution in Alignment with IPHS and NMC Standards"** at **"Ernst & Young"** is hereby approved as a certified study in management carried out and presented in a manner satisfactorily to warrant its acceptance as a prerequisite for the award of **Post Graduate Diploma in Health and Hospital Management** for which it has been submitted. It is understood that by this approval the undersigned do not necessarily endorse or approve any statement made, opinion expressed, or conclusion drawn therein but approve the report only for the purpose it is submitted.



Name of the Mentor: **Dr. Sumant Swain**

Designation: **Assistant Professor**

**IIHMR, Delhi**

## FEEDBACK FORM

(Organization Supervisor)

Name of the Student: *Sauhard Samyak*

Summer Internship Institution: *Const & Young LLP*

Area of Summer Internship: *Health Consulting.*


Attendance: *100%*

Objectives met: *Yes*

Deliverables: *Upgrading Kolkata Port Trust Hospital in  
aligned with IRIS standards.*

Strengths: *Good data analytical skills*

Suggestions for Improvement: *—*



Signature of the Officer-in-Charge (Internship)

Date: *21.06.2024*  
Place: *New Delhi*

## FEEDBACK FORM

(IIHMR MENTOR)

Name of the Student: Dr. Sushant Samyale

Summer Internship Institution: Ernst and Young

Area of Summer Internship: Health Consulting

Attendance: 100%

Objectives met: Yes

Deliverables: Upgrading Kolkata Post Post Hospital in alignment to IPHS standards

Strengths: Good data analytics skills

Suggestions for improvement: ✓

Date: 40/12/2024

Place: IIHMR Delhi

  
Signature of the Officer in charge  
(Internship)

Date:

Place:



## **1. Introduction**

### **Background and Purpose of the Report**

This report offers an in-depth account of my summer internship experience at Ernst & Young (E&Y), detailing the projects and activities undertaken over the two-month period. The main objective is to document the tasks performed, methodologies applied, and the outcomes achieved. Additionally, this report aims to connect the hands-on experiences with the theoretical knowledge gained from my academic studies. By providing a thorough narrative of my internship, this report highlights the skills developed and insights gained during my tenure at E&Y.

### **Overview of the Internship at E&Y**

During my internship at E&Y, I was given the opportunity to engage with significant projects within the healthcare consulting sector. E&Y, a global leader in professional services, provided a platform to collaborate with seasoned professionals on strategic healthcare initiatives. My focus was primarily on understanding and applying the IPHS (Indian Public Health Standards) and NMC (National Medical Commission) guidelines to aid in the establishment of a new medical college and the upgrade of the Kolkata Port Trust Hospital to a super specialty hospital. This internship allowed me to develop key skills in research, analysis, and strategic planning, essential for a career in consulting.

## **2. About E&Y**

### **Company Overview**

Ernst & Young, widely recognized as E&Y, is among the largest professional services firms globally, offering a broad range of services including audit, tax, consulting, and advisory. With a presence in more than 150 countries, E&Y is known for its dedication to delivering quality services, fostering innovation, and supporting sustainable business practices.

### **Vision and Mission**

E&Y's vision is centered on building a better working world, aiming to inspire confidence and trust in the capital markets and economies worldwide. The firm's mission is to utilize its extensive expertise and capabilities to assist clients in addressing their most pressing challenges, enhancing their performance, and achieving strategic goals. E&Y is committed to creating long-term value for clients, employees, and society, contributing to global prosperity and sustainability.

### **Core Values and Principles**

Integrity, respect, and teamwork are the core values that guide E&Y's actions and decisions. These principles ensure that every interaction with clients, colleagues, and communities is conducted with the utmost ethical standards. E&Y promotes an inclusive culture, valuing diverse perspectives and encouraging innovation. By adhering to these values, E&Y maintains its status as a trusted advisor and a responsible corporate entity.

## **Services Offered by E&Y**

E&Y provides a wide array of services designed to meet the diverse needs of its clients. These services include:

- **Assurance Services:** Offering audit and financial reporting services to help clients meet regulatory requirements and build trust with stakeholders.
- **Tax Services:** Providing tax planning, compliance, and advisory services to optimize tax positions and manage risks.
- **Consulting Services:** Delivering strategic, operational, and technology consulting to drive business transformation and improve efficiency.
- **Advisory Services:** Offering risk management, performance improvement, and transaction advisory services to help clients navigate complex business environments and achieve their strategic objectives.

Through these services, E&Y assists clients in enhancing operational efficiency, fostering innovation, and achieving sustainable growth.

## **3. Understanding IPHS and NMC Norms**

### **Introduction to IPHS (Indian Public Health Standards)**

The Indian Public Health Standards (IPHS) are a set of guidelines and standards established by the Ministry of Health and Family Welfare in India. These standards aim to improve the quality of healthcare services across the country by defining the necessary infrastructure, human resources, equipment, and operational protocols for various types of healthcare institutions, from primary health centers to tertiary hospitals. The IPHS guidelines serve as a benchmark to ensure that healthcare facilities provide comprehensive, equitable, and accessible healthcare services to the population.

### **Introduction to NMC (National Medical Commission) Norms**

The National Medical Commission (NMC) is the regulatory body responsible for overseeing medical education and practice in India. The NMC norms encompass a wide range of regulations, including the establishment of new medical colleges, the curriculum for medical education, standards for faculty and infrastructure, and the accreditation process for medical institutions. These norms are designed to ensure that medical education in India meets high standards of quality and that medical professionals are well-trained to serve the healthcare needs of the population.

### **Importance of IPHS and NMC Norms in Establishing a New College**

The IPHS and NMC norms play a crucial role in the establishment of a new medical college. Adhering to IPHS guidelines ensures that the healthcare infrastructure meets

the required standards for quality and safety, which is essential for providing effective medical education and services. Compliance with NMC norms guarantees that the medical college meets the regulatory requirements for accreditation, ensuring that the institution is recognized and that its graduates are qualified to practice medicine. Together, these standards help create a robust foundation for medical education, contributing to the overall improvement of healthcare services.

#### **4. Summarizing IPHS and NMC Norms**

##### **Detailed Summary of IPHS Norms**

The IPHS norms provide comprehensive guidelines covering various aspects of healthcare facilities:

- **Infrastructure:** Specifications for the physical infrastructure, including the layout and size of different departments, patient wards, operation theaters, and diagnostic facilities.
- **Human Resources:** Detailed staffing requirements for different categories of healthcare facilities, ensuring that there are adequate numbers of doctors, nurses, and support staff to provide quality care.
- **Equipment:** Lists of essential medical equipment and supplies that healthcare facilities must have to offer a wide range of diagnostic and therapeutic services.
- **Operational Protocols:** Standard operating procedures (SOPs) for various medical and administrative functions, aimed at improving efficiency and patient safety.
- **Quality Assurance:** Mechanisms for monitoring and evaluating the quality of services provided, including patient feedback systems and regular audits.

##### **Detailed Summary of NMC Norms**

The NMC norms encompass several critical areas related to medical education and institution management:

- **Establishment of Medical Colleges:** Requirements for setting up new medical colleges, including minimum land area, building specifications, and infrastructure standards.
- **Curriculum and Training:** Guidelines for the medical curriculum, ensuring that it is comprehensive and up-to-date with the latest advancements in medical science and practice.

- **Faculty Qualifications:** Standards for the recruitment and retention of qualified faculty members, including their academic credentials and professional experience.
- **Accreditation Process:** Procedures for the accreditation of medical colleges, which include periodic inspections, compliance with educational standards, and continuous quality improvement initiatives.
- **Student Welfare:** Policies for the well-being of students, including measures for mental health support, anti-ragging policies, and facilities for extracurricular activities.

### Key Takeaways and Insights

- **Holistic Development:** Both IPHS and NMC norms emphasize the holistic development of healthcare institutions and medical education. They ensure that facilities are not only well-equipped but also staffed with qualified professionals who can provide high-quality care and education.
- **Quality and Safety:** Adherence to these standards ensures that healthcare services and medical education are delivered in a safe and effective manner, prioritizing patient safety and quality care.
- **Regulatory Compliance:** Compliance with IPHS and NMC norms is essential for gaining accreditation and recognition, which is crucial for the credibility and legitimacy of medical institutions.
- **Continuous Improvement:** Both sets of norms encourage continuous monitoring and improvement, ensuring that healthcare institutions and medical colleges adapt to changing needs and advancements in the field.

By adhering to IPHS and NMC guidelines, new medical colleges can ensure that they meet the highest standards of healthcare and education, contributing to the overall betterment of the healthcare system.

## 5. Secondary Research on Kolkata Port Trust Hospital

### Introduction

This section delves into the secondary research conducted on the Kolkata Port Trust Hospital, focusing on its current infrastructure and healthcare capabilities. This research is essential for assessing the feasibility and requirements for transforming the hospital into a super specialty institution. Additionally, it provides a broader view of the healthcare landscape within a 15 km radius, highlighting existing hospital facilities and their capacities.

## Methodology of Secondary Research

The secondary research methodology primarily involved an exhaustive review of information available on the official websites of the Kolkata Port Trust Hospital and other healthcare institutions in the vicinity. This approach ensured that the data collected was accurate and up-to-date. The steps involved in the methodology were:

1. **Internet Research:** Comprehensive online research was conducted using official hospital websites and government health portals to gather relevant data about infrastructure, bed capacity, and services offered by these institutions.
2. **Data Collection:** Information was extracted from these official sources to ensure reliability. Key data points included the number of beds, types of services provided, and the categorization of hospitals.
3. **Data Analysis:** The collected data was analyzed to categorize the hospitals according to IPHS and NMC guidelines. Geographical mapping tools were used to identify the locations and assess the distribution of healthcare facilities.
4. **Validation:** Cross-referencing with multiple official sources was performed to confirm the accuracy and consistency of the data.

## Findings on the Number of Beds and Existing Hospitals

The research findings revealed detailed insights into the healthcare infrastructure surrounding the Kolkata Port Trust Hospital:

1. **Bed Capacity:** The Kolkata Port Trust Hospital has a total of 104 beds, as per its official website. This includes various departments such as general medicine, surgery, pediatrics, obstetrics and gynecology, and emergency services.
2. **Existing Hospitals:** Within a 15 km radius of Kolkata Port Trust Hospital, several healthcare facilities were identified. These hospitals have been categorized as follows:

### District Hospitals

- **Vidyasagar State General Hospital:** 1000 beds
- **MR Bangur Hospital:** 713 beds
- **Total:** 1713 beds

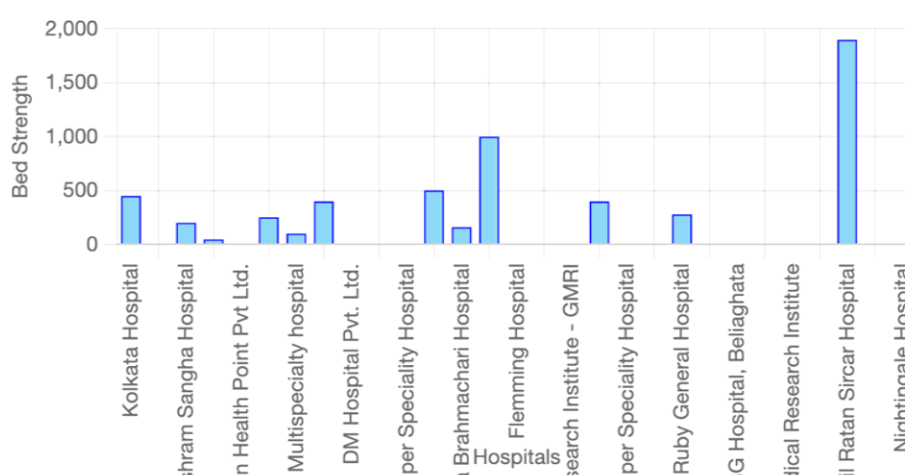
### Sub District Hospitals

- **Primary catchment area (up to 10 km):**
  - **Kolkata Hospital:** 450 beds
  - **South Suburban Clinic:** Not specified
  - **Bharat Sevashram Sangha Hospital:** 200 beds
  - **Humanity Hospital:** 45 beds
  - **Hindustan Health Point Pvt Ltd.:** Not specified
  - **Peerless Hospital:** 250 beds
  - **IRIS Multispecialty Hospital:** 100 beds

- **AMRI Hospital Dhakuria:** 400 beds
- **DM Hospital Pvt. Ltd.:** Not specified
- **Remedy Multi-Super Specialty Hospital:** Not specified
- **M R Bangur Super Specialty Hospital:** Not specified
- **Medica Super Specialty Hospital:** 500 beds
- **Behala Balananda Brahmachari Hospital And Research Centre:** 158 beds
- **Flemming Hospital:** Not specified
- **BMRI Hospital (P) Ltd:** Not specified
- **Gems Hospital & Medical Research Institute - GMRI:** Not specified
- **ESIC Medical College, Kolkata:** 400 beds
- **Kasturi Das Memorial Super Speciality Hospital (Dishari Health Point):** Not specified
- **Calcutta National Medical College and Hospital:** Not specified
- **Ruby General Hospital:** 278 beds
- **Fortis Hospital and Kidney Institute:** Not specified
- **ID and BG Hospital, Beliaghata:** Not specified
- **Genesis Hospital:** Not specified
- **Calcutta Medical Research Institute:** Not specified
- **Belle Vue Clinic:** Not specified
- **Nil Ratan Sircar Hospital:** 1900 beds
- **Woodlands Multispecialty Hospital:** Not specified
- **Nightingale Hospital:** Not specified
- **Total:** 4,731 beds (Excluding unspecified hospitals)
- **Additional 15km radius:**
  - **Amri Hospital, Salt Lake:** Not specified
  - **Calcutta Heart Clinic and Hospital:** Not specified
  - **Eskag Sanjeevani Multispecialty Hospital:** 73 beds
  - **ESI Hospital PGIMSR:** 490 beds
  - **ILS Hospitals:** Not specified
  - **North City Hospital:** Not specified
  - **KSD Jain Dental College & Hospital:** Not specified
  - **Binayak Hospital:** Not specified
  - **Child in Need Institute:** Not specified
  - **BP Poddar Hospital:** Not specified
  - **Vivekananda Hospital and Research Institute:** 600 beds
  - **Nabadingta Charitable Hospital:** Not specified
  - **RSV Hospital:** Not specified
  - **Narayan Memorial Hospital:** Not specified
  - **Aarogya Maternity and Nursing Home:** Not specified
  - **Gholshapur Rail Hospital:** 303 beds
  - **Ashutosh National Hospital:** Not specified
  - **Golf View Healthcare and Research Institute:** 150 beds
  - **Anandlok Hospitals:** 116 beds
  - **Lions North Calcutta Hospital:** Not specified
  - **Guru Tegh Bahadur Hospital:** Not specified
  - **Tapan Singh Memorial Hospital:** Not specified
  - **Command Hospital (Eastern Command):** 60 beds
  - **IRIS Multispecialty Hospital:** 160 beds

- **Fortis Hospital, Anandapur:** Not specified
- **Olivia Nursing Home & Diagnostic Center:** Not specified
- **RG Stone Urology And Laparoscopy Hospital:** 450 beds
- **NH Rabindranath Tagore International Institute Of Cardiac Sciences:** 681 beds
- **SHREE VISHUDHANAND SARASWATI MARWARI HOSPITAL:** Not specified
- **Priyojon Hospital And Research Center:** Not specified
- **Kolkata Medical Center And Hospital:** Not specified
- **Mission Of Mercy Hospital And Research Center:** Not specified
- **Sterling Hospital:** Not specified
- **Rabindra Nath Tagore International Institute of Cardiac Sciences:** Not specified
- **Apollo Gleneagles Hospital:** Not specified
- **DESUN Hospital:** 300 beds
- **B M Birla Heart Research Centre:** Not specified
- **The Institute of Neurosciences, Kolkata (I-NK):** 195 beds
- **Institute of Post Graduate Medical Education and Research & SSKM Hospital:** 1775 beds
- **TRA General Hospital:** Not specified
- **Good Samaritan Hospital:** 60 beds
- **Mission Hospital:** Not specified
- **AMRI Hospital Mukandpur:** 180 beds
- **Techno India Dama Healthcare and Medical Centre:** 250 beds
- **Bhagirathi Neotia Woman & Child Care Centre:** 108 beds
- **Total:** 5,751 beds (Excluding unspecified hospitals)

## Bed Strength of Hospitals around Kolkata Port Trust



Analysis of Hospital Data within a 15 km Radius

The analysis of the hospital data within a 15 km radius of Kolkata Port Trust Hospital provided significant insights into the regional healthcare landscape:

1. **Healthcare Accessibility:** The density of healthcare facilities within the radius indicates good accessibility to medical services for the local population. The presence of super specialty hospitals ensures the availability of advanced treatments and specialized care.
2. **Bed-to-Population Ratio:** The bed-to-population ratio was calculated to assess whether the available infrastructure meets the healthcare demands. The ratio indicates that while there is a substantial number of beds, the growing population may require further expansion of healthcare facilities to avoid potential shortfalls.
3. **Healthcare Distribution:** The distribution of different types of hospitals (district, sub-district, and super specialty) aligns with the IPHS guidelines, ensuring that primary, secondary, and tertiary care services are adequately covered. This categorization helps in understanding the referral patterns and the flow of patients between different levels of care.
4. **Infrastructure Gaps:** Despite the overall adequacy, certain gaps in infrastructure were identified, particularly in specialized medical equipment and advanced diagnostic facilities. Addressing these gaps would enhance the quality of care and ensure that the hospitals are fully equipped to handle complex medical cases.

By systematically analyzing the existing healthcare infrastructure, this research provides a clear picture of the current state and future needs of the Kolkata Port Trust Hospital and surrounding facilities. These findings are crucial for strategic planning and decision-making aimed at improving healthcare services and ensuring compliance with IPHS and NMC standards.

## 6. Classification of Hospitals

### Criteria for Classification under IPHS and NMC Guidelines

The Indian Public Health Standards (IPHS) and National Medical Commission (NMC) guidelines provide specific criteria for the classification of hospitals. These criteria ensure that healthcare facilities are categorized appropriately based on their capabilities, services offered, and infrastructure. The primary factors considered for classification include:

- **Bed Capacity:** The number of beds available in the hospital.
- **Type of Services Provided:** Ranges from basic primary care to advanced tertiary care.
- **Specialty Services:** Availability of specialized medical services such as cardiology, oncology, neurology, etc.
- **Infrastructure and Equipment:** Quality and extent of medical infrastructure and equipment.



- **Compliance with Standards:** Adherence to IPHS and NMC standards in terms of staffing, facilities, and operational protocols.

### **District Hospitals**

District hospitals serve as the primary referral centers at the district level, providing a wide range of healthcare services. These hospitals typically have higher bed capacity and more comprehensive facilities compared to sub-district hospitals.

#### **Examples and Bed Capacity:**

- **Vidyasagar State General Hospital:** 1000 beds
- **MR Bangur Hospital:** 713 beds
- **Total Bed Capacity for District Hospitals:** 1713 beds

### **Sub District Hospitals**

Sub district hospitals cater to healthcare needs at a sub-district level, offering essential medical services but on a smaller scale than district hospitals. They act as intermediaries between primary health centers and district hospitals, ensuring wider accessibility to healthcare services.

#### **Examples and Bed Capacity:**

- **Kolkata Hospital:** 450 beds
- **Bharat Sevashram Sangha Hospital:** 200 beds
- **Behala Balananda Brahmachari Hospital And Research Centre:** 158 beds
- **ESIC Medical College, Kolkata:** 400 beds
- **Ruby General Hospital:** 278 beds
- **Gholshapur Rail Hospital:** 303 beds
- **Golf View Healthcare and Research Institute:** 150 beds
- **Anandlok Hospitals:** 116 beds
- **Command Hospital (Eastern Command):** 60 beds
- **NH Rabindranath Tagore International Institute Of Cardiac Sciences:** 681 beds
- **DESUN Hospital:** 300 beds
- **Institute of Post Graduate Medical Education and Research & SSKM Hospital:** 1775 beds
- **Total Bed Capacity for Sub District Hospitals:** 4871 beds

### **Super Specialty Hospitals**

Super specialty hospitals offer advanced and specialized medical care. They are equipped with state-of-the-art technology and staffed with specialists in various fields of medicine. These hospitals focus on treating complex and rare medical conditions that require specialized expertise.

#### **Examples and Bed Capacity:**

- **Peerless Hospital:** 250 beds
- **Medica Super Specialty Hospital:** 500 beds

- **AMRI Hospital Dhakuria:** 400 beds
- **IRIS Multispecialty Hospital:** 100 beds
- **Fortis Hospital and Kidney Institute:** Not specified
- **RG Stone Urology And Laparoscopy Hospital:** 450 beds
- **BP Poddar Hospital:** Not specified
- **Fortis Hospital, Anandapur:** Not specified
- **Apollo Gleneagles Hospital:** Not specified
- **Total Bed Capacity for Super Specialty Hospitals (excluding unspecified):** 1700 beds

### **Other Hospital Types**

This category includes various other healthcare facilities that do not fit strictly into the district, sub-district, or super specialty categories. These facilities include primary health centers, private clinics, nursing homes, and specialized institutes focusing on specific healthcare needs.

### **Examples and Bed Capacity:**

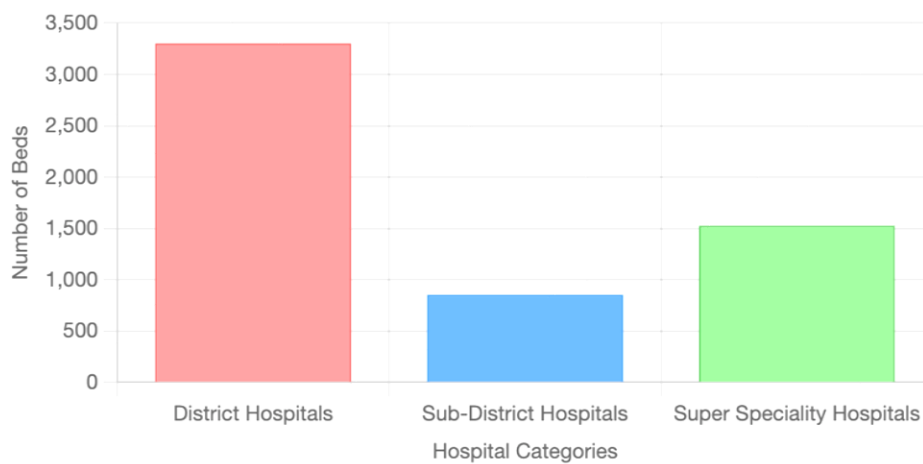
- **Humanity Hospital:** 45 beds
- **Nil Ratan Sircar Hospital:** 1900 beds
- **Anand Lok Hospital:** 100 beds
- **The Institute of Neurosciences, Kolkata (I-NK):** 195 beds
- **Calcutta Medical Research Institute:** Not specified
- **Belle Vue Clinic:** Not specified
- **Good Samaritan Hospital:** 60 beds
- **Techno India Dama Healthcare and Medical Centre:** 250 beds
- **Bhagirathi Neotia Woman & Child Care Centre:** 108 beds
- **Total Bed Capacity for Other Hospital Types (excluding unspecified):** 2658 beds

### **Summary of Bed Capacities**

The classification and bed capacities of the hospitals within a 15 km radius of Kolkata Port Trust Hospital, based on IPHS and NMC guidelines, are summarized as follows:

- **District Hospitals:** 1713 beds
- **Sub District Hospitals:** 4871 beds
- **Super Specialty Hospitals:** 1700 beds
- **Other Hospital Types:** 2658 beds

## Hospital Bed Strength Categorized by Type



These classifications and capacities are instrumental in understanding the healthcare infrastructure and planning for the necessary upgrades to transform Kolkata Port Trust Hospital into a super specialty facility. This comprehensive analysis ensures that the hospital meets the stringent standards set by IPHS and NMC, providing high-quality healthcare services to the community.

### 7. Transformation of Kolkata Port Trust Hospital

#### Current Status of Kolkata Port Trust Hospital

The Kolkata Port Trust Hospital currently operates as a district hospital with a bed capacity of 104, as per the official records. It serves the healthcare needs of the port employees and their families, as well as the surrounding community. The hospital offers a range of general medical services, but its infrastructure and facilities are limited compared to those required for a super specialty hospital. The need for modernization and expansion is critical to meet the growing demand for advanced medical care in the region.

#### IPHS and NMC Guidelines for Super Specialty Hospitals

The transformation of Kolkata Port Trust Hospital into a super specialty hospital must adhere to the stringent guidelines set forth by the Indian Public Health Standards (IPHS) and the National Medical Commission (NMC). These guidelines outline the necessary infrastructure, staffing, equipment, and service standards required for a hospital to be classified as a super specialty facility.

#### Key Guidelines Include:

- **Infrastructure:** Modern buildings with specialized departments, advanced diagnostic and therapeutic facilities, intensive care units (ICUs), and operation theaters equipped with the latest technology.
- **Staffing:** Adequate number of highly qualified specialists, nurses, and support staff. This includes departments like cardiology, neurology, oncology, and other super specialties.
- **Equipment:** Availability of advanced medical equipment such as MRI machines, CT scanners, robotic surgical systems, and specialized laboratory facilities.
- **Services:** Comprehensive super specialty services including critical care, emergency services, advanced surgical procedures, and specialized outpatient clinics.
- **Compliance:** Strict adherence to quality standards, patient safety protocols, and continuous monitoring and evaluation systems.

### **Steps Required for Upgrading to a Super Specialty Hospital**

To upgrade Kolkata Port Trust Hospital to a super specialty hospital, a series of strategic and operational steps must be undertaken:

1. **Needs Assessment and Planning:**
  - Conduct a detailed assessment of the current status of the hospital's infrastructure, staffing, and services.
  - Develop a comprehensive plan outlining the requirements for transformation, including a timeline and budget.
2. **Infrastructure Development:**
  - Renovate and expand the existing hospital facilities to accommodate specialized departments.
  - Construct new buildings and wings as necessary to house advanced diagnostic and therapeutic equipment.
  - Ensure that the hospital layout facilitates efficient patient flow and meets regulatory standards.
3. **Procurement of Equipment:**
  - Identify and procure advanced medical equipment necessary for super specialty care.
  - Establish state-of-the-art diagnostic and treatment facilities such as MRI, CT, PET-CT, and robotic surgery units.
  - Set up specialized laboratories and critical care units.
4. **Staff Recruitment and Training:**
  - Recruit highly qualified specialists in various fields such as cardiology, neurology, oncology, and more.
  - Hire experienced nursing staff and support personnel.
  - Provide ongoing training and professional development programs to ensure that the staff remains updated with the latest medical practices and technologies.

#### **5. Service Enhancement:**

- Expand the range of medical services offered to include advanced and specialized treatments.
- Establish super specialty clinics and departments to cater to specific medical needs.
- Implement comprehensive patient care programs, including preventive, diagnostic, therapeutic, and rehabilitative services.

#### **6. Compliance and Quality Assurance:**

- Ensure strict compliance with IPHS and NMC guidelines throughout the transformation process.
- Implement robust quality assurance mechanisms to monitor and evaluate hospital performance.
- Establish a patient safety and feedback system to continually improve service quality.

#### **7. Community Engagement and Awareness:**

- Conduct community outreach programs to inform the public about the enhanced services and facilities.
- Collaborate with local healthcare providers and organizations to ensure integrated care.
- Promote health education and preventive care initiatives.

### **Conclusion**

Transforming Kolkata Port Trust Hospital into a super specialty hospital is a multifaceted process that requires meticulous planning, significant investment, and unwavering commitment to quality. By adhering to IPHS and NMC guidelines and systematically addressing infrastructure, staffing, equipment, and service needs, the hospital can elevate its status and provide high-quality, specialized healthcare services to the community. This transformation will not only enhance the hospital's capabilities but also contribute to the overall improvement of healthcare standards in the region.

### **8. Cost Analysis for Super Specialty Hospital**

#### **List of Required Equipment**

Upgrading the Kolkata Port Trust Hospital to a super specialty hospital involves acquiring a comprehensive list of advanced medical equipment. This equipment spans various departments, ensuring the hospital can provide high-quality care across a range of medical needs.

#### **Key Equipment Includes:**

- **Diagnostic Imaging:** MRI machines, CT scanners, PET-CT scanners, X-ray machines, ultrasound machines.
- **Surgical Equipment:** Robotic surgical systems, laparoscopic instruments, operating tables, surgical lights.

- **Critical Care:** Ventilators, defibrillators, patient monitors, infusion pumps, ICU beds.
- **Laboratory Equipment:** Automated analyzers, centrifuges, microscopes, PCR machines, blood gas analyzers.
- **Therapeutic Equipment:** Dialysis machines, radiation therapy machines, physiotherapy equipment.
- **Other Essential Equipment:** Hospital beds, wheelchairs, stretchers, pharmacy refrigeration units.

### **Cost Estimation Methodology**

The cost estimation methodology involves several key steps to ensure accuracy and comprehensiveness. This includes:

1. **Market Research:**
  - Gathering current market prices for each piece of equipment from multiple suppliers.
  - Comparing prices to find the most cost-effective options without compromising quality.
2. **Vendor Quotations:**
  - Obtaining detailed quotations from multiple vendors for bulk purchases.
  - Negotiating for discounts and extended warranties.
3. **Cost Components:**
  - Considering the total cost of ownership, including initial purchase price, installation, maintenance, and operational costs.
  - Factoring in any import duties, taxes, and shipping costs for imported equipment.
4. **Contingency Planning:**
  - Including a contingency budget to cover unforeseen expenses and price fluctuations.

### **Detailed Cost Analysis**

The detailed cost analysis breaks down the estimated costs for each category of equipment, providing a comprehensive financial overview.

#### **Urology & Nephrology:**

- Dialysis machines (5): ₹10,00,000

#### **Transfusion Medicine:**

- Blood bank with deep freezers, -40°C, and -20°C: ₹8,55,600

#### **Surgery and Gastro-surgery:**

- Operating microscope for microvascular and microneural surgery: ₹5,25,000
- Robot for Minimal Invasive Surgery: ₹14,00,000

#### **Pulmonology:**

- Sleep lab: ₹5,00,000
- Spirometer: ₹1,70,000
- Oxymeter: ₹2,250

#### **Plastic Surgery:**

- Endoscopic Plastic Surgery Instrumentation: ₹20,000
- Advanced Liposuction and Lipoinjection System: ₹75,000

#### **Ophthalmology:**

- Advanced Vitrectomy machine: ₹10,00,000
- Pattern Scan Retinal Laser: ₹16,00,000
- Fundus Fluorescein Angiography Camera: ₹9,50,000
- Computerised Optical biometry: ₹2,50,000
- Corneal topographer: ₹6,00,000
- Corneal cross-linking device (C3R): ₹6,00,000
- Automated static perimeter: ₹5,00,000
- Manual Goldmann Perimeter: ₹6,00,000
- Corneal Pachymeter: ₹1,50,000
- A Scan Biometer: ₹1,55,000
- Non-contact tonometer: ₹2,25,000
- Autorefractometer: ₹1,65,000
- Autokeratometer: ₹1,65,000
- Synoptophore: ₹38,000
- Applanation Tonometer: ₹35,000
- Nd-YAG laser (PICODE Lite ND YAG Laser): ₹16,56,000

#### **Laboratory Medicine:**

- Biochemistry fully automated coulter: ₹20,00,000
- Plasma agitator: ₹1,46,753
- Component separator unit: ₹19,00,000
- Immunoassay analyser: ₹16,00,000
- Platelet apheresis unit: ₹1,62,800
- PCR: ₹13,00,000
- ELISA: ₹1,31,250
- Nuclear Amplification Technology (NAT) testing: ₹15,00,000

#### **Imaging (Radiology):**

- 3.0 Tesla MRI: ₹10,00,00,000
- 128 Slice CT: ₹5,00,00,000
- 3D Echocardiography: ₹19,00,000
- Digital X-Ray 300mA: ₹5,00,000
- 3D and 4D Ultrasound: ₹12,00,000
- Fluoroscopy (Digital Radiography Fluoroscopy): ₹20,00,000
- Radiofrequency ablation system: ₹2,25,000
- B Scan Ultrasound: ₹1,60,000
- Dental X-Ray: ₹20,00,000
- C-Arm: ₹10,00,000
- PET CT: ₹18,00,000
- DSA machine: ₹23,20,000

**Cardiology:**

- Cath Lab: ₹5,00,00,000
- Treadmill Test (TMT): ₹2,50,000
- Electrophysiology Study: ₹2,50,000
- ECG with 12 para monitor: ₹38,000
- Holter Monitor: ₹1,25,000
- Cardiovascular fluoroscopeEcho cardiography machines 3– Philips –EPIQ-7C, Philips IE 33and Philips CX 50 portable machine: ₹20,00,000
- TMT Wipro GE Machine: ₹5,50,000

**Anesthesia & Critical Care:**

- Advanced cardiac life support ambulance: ₹70,00,000
- Critical Care Units Cost (ICU, NICU, PICU, MICU, HDU, CCU - 90 beds): ₹13,50,00,000
- Additional Critical Care Beds (40): ₹6,00,00,000

**Dermatology:**

- CO2 Laser: ₹12,00,000
- Basic Lasers- Q Switch Nd YAG laser: ₹3,35,000
- Long Pulsed Nd YAG laser or MNRF to treat scars and skin rejuvenation: ₹6,90,000
- Fractional CO2 laser or MNRF to treat scars and rejuvenation: ₹2,40,000
- Chemical peels: ₹1,500
- Centrifugation Machine: ₹9,00,000
- PRP tubes for skin and hair: ₹750
- RF cauterisation Machine: ₹18,000
- Procedure bed and chairs: ₹40,000
- Cryotherapy machine with liquid nitrogen can: ₹2,12,000

**Orthopaedics:**

- 3-D bone printer: ₹12,00,000

**Oncology:**

- Linear Accelerator: ₹16,00,00,000

**Neurosurgery:**

- Brain Suite, Intra-Operative Imaging Operating Theater: ₹3,00,00,000
- Gamma Camera and knife OR Cyber knife: ₹18,00,000
- Mobile CT scanner: ₹75,00,000
- Intraoperative ultrasound and collar Doppler: ₹5,00,000

**Gastroenterology:**

- Endoscopy Suite: ₹25,00,000
- OGD – NARROW BAND IMAGING TECHNOLOGY: ₹3,80,000
- COLONOSCOPE: ₹5,00,000
- SIGMOIDOSCOPY: ₹75,000
- 24 HOUR PH METRY: ₹50,000
- Endoscope Unit: ₹14,00,000
- Endoscopic lumbar spine: ₹30,000 per spine
- Flexible endoscope: ₹3,50,000 per piece
- Endoscopy camera: ₹60,000 per piece



- Endoscopy accessories- Rx: ₹3,500

#### **General Surgery & Other Departments:**

- Modular OTs (5): ₹3,00,00,000
- Septic OTs (2): ₹40,00,000
- Additional OTs (4): ₹2,40,00,000

#### **Pediatrics:**

- Phototherapy: ₹78,000
- Ventilator: ₹10,99,990
- Nebuliser: ₹10,249
- Radiant Warmer: ₹70,000
- Catheter: ₹900
- Infusion pumps: ₹42,000

#### **ENT:**

- Video stroboscope: ₹30,000

#### **Total Cost Analysis**

The total equipment cost for establishing a 300-bed hospital as per the given table has been calculated. The sum of all the equipment costs amounts to

**Grand Total Cost:** ₹1,029,620,793.

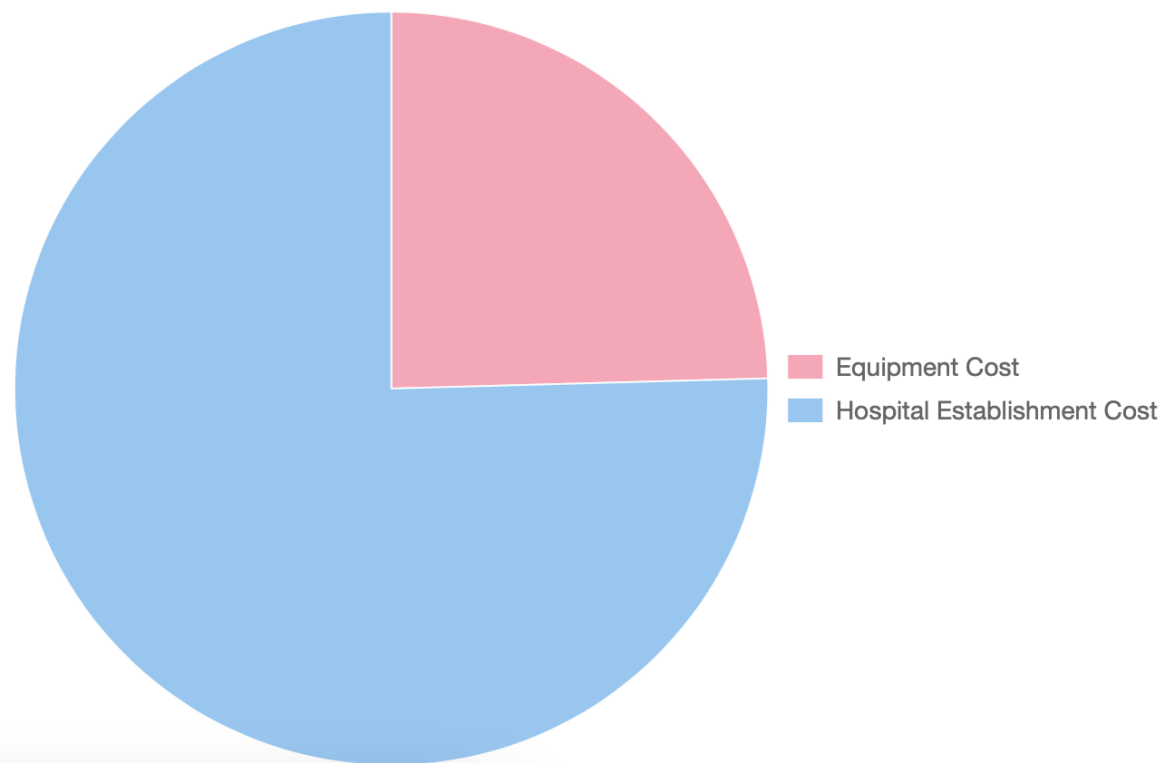
#### **Average Cost of Establishing a Hospital in India**

The average cost to establish a 300-bed hospital in India varies widely depending on several factors such as size, location, and the range of facilities provided. Generally, this cost can range from ₹300,000,000 to ₹1,000,000,000. For the purpose of this comparison, we consider an average cost of ₹500,000,000.

#### **Comparison**

- **Total Equipment Cost:** ₹1,029,620,793
- **Average Cost of Establishing a Hospital:** ₹500,000,000

## Comparison of Equipment Cost and Hospital Establishment Cost



### Budget Considerations and Recommendations

Transforming the Kolkata Port Trust Hospital into a super specialty hospital is a significant financial undertaking. The detailed cost analysis provides a clear picture of the required investment, but budget considerations extend beyond just equipment costs.

#### Key Budget Considerations:

1. **Initial Capital Outlay:** Secure sufficient initial funding to cover the total estimated cost of ₹62,93,50,592, with an additional 10-15% contingency fund.
2. **Funding Sources:** Explore various funding sources such as government grants, private investors, loans, and public-private partnerships.
3. **Operational Costs:** Account for ongoing operational costs including salaries, utilities, maintenance, and supplies.
4. **Revenue Projections:** Develop a robust business plan with revenue projections to ensure financial sustainability post-upgrade.

## Recommendations:

- **Phased Implementation:** Consider a phased implementation approach to manage financial risks and ensure a smoother transition.
- **Vendor Contracts:** Negotiate long-term contracts with equipment vendors for favorable terms and after-sales support.
- **Training and Staffing:** Invest in training and hiring skilled personnel to operate the advanced equipment effectively.
- **Financial Oversight:** Establish a financial oversight committee to monitor expenditure and manage funds efficiently.

By adhering to these recommendations and considerations, the transformation of the Kolkata Port Trust Hospital into a super specialty hospital can be achieved successfully, providing high-quality healthcare services to the community.

## 9. Challenges and Recommendations

### Challenges Faced During the Internship

During my internship, the project to transform Kolkata Port Trust Hospital into a super specialty hospital was still in the feasibility stage. This preliminary phase presented several challenges, primarily centered around planning and initial assessments.

#### 1. Resource Limitations:

- **Preliminary Assessments:** The need for detailed assessments often faced delays due to limited availability of initial resources.
- **Budget Estimation:** Accurately estimating the budget for such a large-scale transformation was challenging, given the fluctuating costs and scope of the project.

#### 2. Operational Inefficiencies:

- **Data Collection:** Gathering comprehensive data required for feasibility studies was hindered by unstructured record-keeping and lack of standardized data formats.
- **Stakeholder Coordination:** Engaging various stakeholders, including hospital staff, management, and external consultants, proved to be time-consuming and complex.

#### 3. Infrastructure Challenges:

- **Facility Assessment:** Evaluating the current state of hospital infrastructure required extensive time and effort, with many areas needing significant upgrades.
- **Space Planning:** Planning for the required space to accommodate new facilities and advanced equipment was a major challenge.

#### 4. Human Resource Issues:

- **Staff Engagement:** Involving hospital staff in the planning process was essential but difficult, as it required balancing their regular duties with participation in project meetings.

- **Training Needs:** Identifying the training needs of existing staff to align with the planned transformation was a preliminary but critical step.

### **Recommendations for Future Interns**

Future interns working on similar feasibility projects can benefit from the following recommendations:

1. **Engage Actively:**
  - **Participate in Meetings:** Attend all relevant meetings and actively contribute to discussions to gain insights and provide valuable input.
  - **Understand the Scope:** Take the time to thoroughly understand the scope and objectives of the project to align your efforts effectively.
2. **Develop Research Skills:**
  - **Data Gathering:** Focus on honing your skills in data collection and analysis, as accurate data is crucial for feasibility studies.
  - **Resource Identification:** Learn to identify and utilize various resources, including academic journals, industry reports, and expert consultations.
3. **Foster Communication:**
  - **Build Relationships:** Establish strong working relationships with hospital staff and other stakeholders to facilitate smooth information flow.
  - **Regular Updates:** Provide regular updates to your supervisors and team members to keep everyone informed of your progress and any challenges faced.
4. **Enhance Organizational Skills:**
  - **Time Management:** Efficiently manage your time to balance multiple tasks and meet project deadlines.
  - **Documentation:** Maintain detailed records of your work, including meeting notes, data collected, and analysis conducted.
5. **Stay Adaptable:**
  - **Be Flexible:** Be prepared to adapt to changes in project scope or timelines, and approach new challenges with a positive attitude.
  - **Problem-Solving:** Develop your problem-solving skills to address unexpected issues that may arise during the feasibility stage.

### **Suggestions for Improving the Hospital Transformation Process**

Given that the project is still in its feasibility stage, the following suggestions aim to streamline the process and set a strong foundation for future implementation:

1. **Thorough Strategic Planning:**
  - **Feasibility Studies:** Conduct comprehensive feasibility studies to accurately assess the current state of the hospital and the scope of the required transformation.
  - **Detailed Roadmap:** Develop a detailed roadmap outlining the steps, timelines, and milestones for the transformation process.
2. **Enhanced Resource Allocation:**

- **Initial Funding:** Secure initial funding to support feasibility studies and preliminary assessments, ensuring that resources are available when needed.
  - **Cost Projections:** Prepare detailed cost projections to understand the financial requirements and explore potential funding sources.
3. **Infrastructure Assessment:**
- **Facility Evaluation:** Conduct a thorough evaluation of existing facilities to identify areas requiring upgrades or replacements.
  - **Space Planning:** Develop a space plan to optimize the use of available space and accommodate new facilities and equipment.
4. **Human Resource Involvement:**
- **Stakeholder Engagement:** Involve hospital staff and other key stakeholders in the planning process to ensure their input and buy-in.
  - **Training Needs Assessment:** Conduct an initial assessment of training needs to prepare staff for future changes and new technologies.
5. **Operational Efficiency:**
- **Data Standardization:** Implement standardized data collection and record-keeping practices to facilitate accurate assessments and future planning.
  - **Interdepartmental Coordination:** Foster better coordination among departments to streamline operations and improve overall efficiency.
6. **Patient-Centric Approach:**
- **Patient Feedback:** Incorporate patient feedback into the planning process to ensure that the transformation aligns with patient needs and expectations.
  - **Quality Standards:** Establish quality standards and best practices to guide the transformation and enhance patient care.
7. **Technology Integration:**
- **Health Information Systems:** Plan for the implementation of advanced health information systems to support efficient data management and patient care.
  - **Telemedicine:** Explore telemedicine options to extend the hospital's reach and provide specialized care to a broader population.

By addressing these challenges and implementing these suggestions, Kolkata Port Trust Hospital can successfully navigate the feasibility stage and lay a solid foundation for its transformation into a super specialty hospital.

## Conclusion

### Summary of Internship Experience

During my internship at the Kolkata Port Trust Hospital, I had the opportunity to engage in a multifaceted project aimed at transforming the hospital's operations and services. The project was in the feasibility stage, which involved extensive data collection, analysis, and initial planning for improvements in line with IPHS and NMC norms. My primary responsibilities included assessing current hospital infrastructure, evaluating service delivery processes, and identifying potential areas for enhancement. Through close collaboration with hospital staff

and my mentor, I gained valuable insights into the complexities of healthcare management and the critical importance of adhering to standardized healthcare protocols.

### **Personal and Professional Growth**

This internship was instrumental in my personal and professional development. On a personal level, I honed my analytical and problem-solving skills by navigating real-world challenges in a healthcare setting. The experience taught me the importance of adaptability and resilience, as I often had to find innovative solutions to unforeseen problems.

Professionally, I deepened my understanding of healthcare administration and policy implementation. Working within the framework of IPHS and NMC norms provided me with a comprehensive view of the standards required for quality healthcare delivery in India. I also developed my project management skills, learning to balance multiple tasks, meet deadlines, and communicate effectively with diverse stakeholders. This internship has solidified my interest in healthcare management and has equipped me with the skills necessary for a successful career in this field.

### **Final Thoughts and Reflections**

Reflecting on my internship experience, I am grateful for the opportunity to contribute to the initial stages of a project that has the potential to significantly improve healthcare services at Kolkata Port Trust Hospital. While the project is still in its feasibility stage, the groundwork laid during this period is crucial for the successful implementation of future improvements.

The challenges I faced, such as limited resources and the need for comprehensive data collection, were invaluable learning experiences. They underscored the importance of meticulous planning and the need for flexibility in project execution. I am confident that the insights gained and the skills developed during this internship will be instrumental in my future endeavours.

In conclusion, this internship was a transformative experience that enhanced my professional capabilities and broadened my understanding of the healthcare sector. I look forward to applying the knowledge and skills I have acquired to future projects and contributing to the continuous improvement of healthcare systems.

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